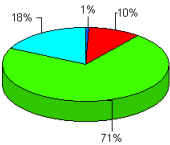


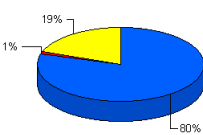
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Cleveland, OH		Service Consumption		Sources of Operating Funds Expended				Salary, Wages and Benefits	
Square Miles	647	Annual Passenger Miles	259,872,432	Fare Revenues	(18%)	\$38,411,831		Materials and Supplies	
Population	1,786,647	Annual Unlinked Trips	59,641,790	Local Funds	(0%)	0		Purchased Transportation	
Population Ranking out of 465 UZAs	22	Average Weekday Unlinked Trips	210,363	State Funds	(71%)	153,406,986		Other Operating Expenses	
Other UZAs Served		Average Saturday Unlinked Trips	67,109	Federal Assistance	(10%)	21,790,424		Total Operating Expenses	
		Average Sunday Unlinked Trips	44,511	Other Funds	(1%)	1,450,261		\$215,059,502	
Service Area Statistics				Total Operating Funds Expended				Reconciling Cash Expenditures	
Square Miles	458	Service Supplied		Sources of Capital Funds Expended					
Population	1,412,140	Annual Vehicle Revenue Miles	26,911,514	Local funds	(1%)	\$500,000			
		Annual Vehicle Revenue Hours	2,050,271	State Funds	(19%)	11,526,682			
		Vehicles Operated in Maximum Service	685	Federal Assistance	(80%)	47,424,100			
		Vehicles Available for Maximum Service	842	Other Funds	(0%)	0			
		Base Period Requirement	307	Total Capital Funds Expended					
				\$59,450,782					

Vehicles Operated in Maximum Service and Uses of Capital Funds							
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	548	0	\$6,438,014	\$38,631,082	\$1,578,487	\$631,069	\$47,278,652
Heavy Rail	22	0	\$1,340,925	\$3,782,489	\$294,606	\$55,998	\$5,474,018
Demand Response	75	23	\$0	\$3,281,462	\$107,113	\$46,361	\$3,434,936
Light Rail	17	0	\$1,277,232	\$1,808,594	\$151,487	\$25,863	\$3,263,176
Total	662	23	\$9,056,171	\$47,503,627	\$2,131,693	\$759,291	\$59,450,782

Sources of Operating Funds Expended

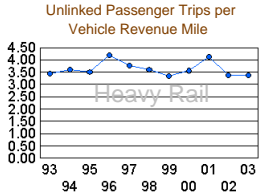
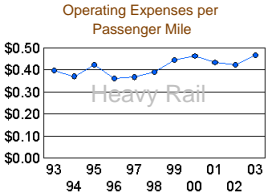
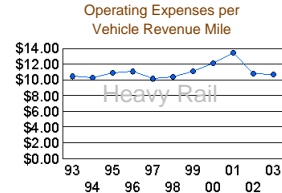
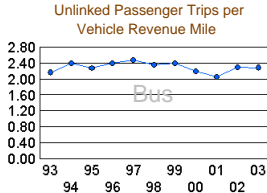
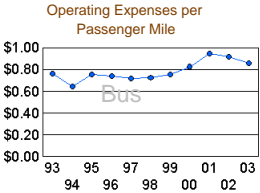
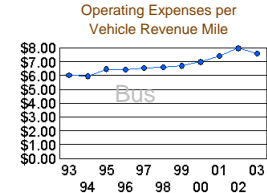


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$162,039,599	\$31,377,525	\$47,278,652	189,098,115	21,353,812	48,768,342	1,710,600	0.0	701	4.8	548	1.86	28%
Heavy Rail	\$23,353,518	\$4,743,315	\$5,474,018	50,159,652	2,191,748	7,372,472	99,829	38.1	22	20.0	22	3.14	0%
Demand Response	\$16,972,179	\$257,650	\$3,434,936	1,935,781	2,411,873	340,453	176,152	N/A	102	3.8	98	N/A	4%
Light Rail	\$12,694,206	\$2,033,341	\$3,263,176	18,678,884	954,081	3,160,523	63,690	30.4	17	22.0	17	2.83	0%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$7.59	\$0.86	\$94.73	\$0.86	\$3.32	2.28	28.51	\$7.00	\$0.86	3.32	28.51	\$7.00	\$0.86	3.32	28.51
Heavy Rail	\$10.66	\$0.47	\$233.94	\$0.47	\$3.17	3.36	73.85	\$10.66	\$0.47	3.36	73.85	\$10.66	\$0.47	3.36	73.85
Demand Response	\$7.04	\$8.77	\$96.35	\$8.77	\$49.85	0.14	1.93	\$7.04	\$8.77	0.14	1.93	\$7.04	\$8.77	0.14	1.93
Light Rail	\$13.31	\$0.68	\$199.31	\$0.68	\$4.02	3.31	49.62	\$13.31	\$0.68	3.31	49.62	\$13.31	\$0.68	3.31	49.62



1 Excludes data for purchased transportation reported separately